

TOWN OF BRULE - BUDGET 2009

Total Anticipated Expenditures	\$425,422		2008	2009	%Change
Total Anticipated Revenues	\$261,301	Total Amount of Expenditures	\$368,144	\$425,422	15.5 % Increase
Levy -- 2008	\$164,121	Total Amount of Levy	\$160,904	\$164,121	2% Increase
Less Cash Applied					
Amount Required for Levy	\$164,121				

<i>Fund Balances</i>	Jan. 2007	Jan. 2008	Oct. 2008
General Fund	\$36,207	\$66,579	\$63,751
Debt Service Fund	\$48,866	\$281,326	\$255,040

Final budget as accepted at the Special Meeting & Budget Hearing on November 10, 2008

Marcia Caven, Clerk